

During fiscal year 2003, the Resource Development Office submitted proposals on behalf of Florida Community College design teams that brought in over \$6.5 million for College programs. This report provides a summary of the funded grants grouped by Collegewide Goal. It indicates the number assigned by the Resource Development Office; the project title; and the names of the project's supervising administrator, project coordinator, and the Resource Development Office staff member who worked with the design team to develop the proposal.

Goal 1: Prepare Students for Distinctive Success in the Global Information Age

03016 Florida Collaborative for Excellence in Teacher Preparation

Judy Batson, Barry Moore, Chris Kemery

This project, in its fifth and final year, aims to increase the number of qualified minority teachers of mathematics and science in secondary schools. The College belongs to a consortium that includes the University of Florida, the University of North Florida, the University of Central Florida, the University of West Florida, Florida State University, Florida Agricultural & Mechanical University (FAMU), Bethune-Cookman College, Florida International University, Miami Dade College, and Tallahassee Community College. The College's \$6,000 share of the National Science Foundation grant was awarded in a subcontract from FAMU.

03018 Tech Prep Partnership

Deborah Morris, Deborah Berbig, Chris Kemery

The College is continuing with the Duval County Public Schools and the Nassau County School District in this project, which is designed to smooth the transition of students at 17 high schools in the region into postsecondary-level career education and training programs. The College's \$18,000 share of the Florida Department of Education grant was obtained through a subcontract from the Duval County School Board.

03030 Careers and Karate

Edythe Abdullah, Edythe Abdullah, Chris Kemery

This is a program for ninth-grade students at Andrew Jackson High School. Its goal is to increase the school's graduation rate, which now stands at 33 percent, by helping students gain self-discipline and self-awareness through participation in karate as well as through the support of academic tutors and mentors. The program is the recipient of a grant of \$5,000 from the Governor's Mentoring Initiative, through the Jacksonville Chamber of Commerce.

03044 FIPSE Dissemination Project: Aligning Writing Instruction in High Schools and Colleges Charles Smires, Susan Slavicz, John Machnic

The College is partnering with Tidewater Community College in Virginia and working with faculty from Wolfson High School to align 12th-grade English composition requirements with the level of writing expected of college freshmen. A faculty member from FCCJ serves as site leader to work with other FCCJ and high school faculty in regard to the 12th-grade writing curriculum. The grant of \$11,984 was provided by the U.S. Department of Education's Fund for the Improvement of Postsecondary Education (FIPSE).

Goal 2: Optimize Access To and Participation In College Programs

03002, 03003, 03064, 03065, and 03066 Independent Living for Adult Blind (ILAB) *Sandra Willis, Becky Simpson, Chris Kemery*

The ILAB program provides counseling services, job training, and training in the skills needed to live independently to visually impaired persons in Duval, Nassau, Clay, St. Johns and Baker counties. The College has administered ILAB for 24 years. The program received a total of \$576,000 from the State of Florida, Division of Blind Services, and \$106,600 from the City of Jacksonville. In addition, ILAB received \$20,200 from the Florida Department of Education, Division of Blind Services, for the Summer Transition Program, which helps ILAB clients prepare for the transition from the classroom to the work environment.

03013 The College Board Tutoring Partnership *Monica Murr, Veronica James, John Machnic*

FCCJ students tutor students in low-performing Duval County high schools and help them prepare for the postsecondary education environment in this project, which received \$80,000 from the Florida office of The College Board.

03015 Upward Bound *B.J. Hausman, Ann Ivy, Maggi LeClair*

Upward Bound is a four-year program that serves 50 low-income, first-generation students in Nassau County each year. Upward Bound participants take part in academic support activities to help them make the transition from high school to postsecondary education. The total award for the four-year period is \$938,496. The annual award amount from the U.S. Department of Education is \$234,624.

03020 Summer Arts Institute *Norm Will, Beth Harvey, John Machnic*

The Wilson Center provides the venue for utilizing local performing artists as instructors to offer area high school students a new environment for learning about the arts. This ongoing arts institute also serves to expand partnerships with local cultural organizations. The College was awarded \$6,000 by the Florida Department of State, Division of Cultural Affairs for this project.

03022 Urban Systemic Initiative — Saturday STARS Academies *Judy Batson, Barry Moore, Chris Kemery*

This is the fourth year the University of North Florida has asked FCCJ to conduct two Saturday STARS Academies, six-week class sessions for middle-school students with a grade of “C” or below in mathematics and/or science. As many as 400 students take part in the academies. A \$49,392 grant was provided by the Duval County Public Schools through the University of North Florida.

03024 Vocational Rehabilitation Services *Tracy Pierce, Cecilia Sumner, Chris Kemery*

This program helps to assess the skills of individuals with disabilities and provides them with course referrals and job placement assistance. The Florida Department of Education awarded \$135,810 in U.S. Department of Education funds for this project.

03028 Developing Adults With Necessary Skills (DAWN) Program *Linda Austin, Bobby Greene, Chris Kemery*

Through the DAWN Program, the College provides vocational instruction to Duval County Jail inmates between the ages of 18 and 24. In its fourth year, the DAWN Program received \$20,000 from the City of Jacksonville through a grant from the U.S. Department of Justice.

03043 English Literacy and Civics Education*Jim Simpson, Marilyn Stevenson, Karen Armel*

The Florida Department of Education awards federal follow-through funds allocated by the Adult Education and Family Literacy Act to support English instruction to speakers of other languages. The College received \$28,780 for this program.

03046 Adult Education, Geographical Allocation*Jim Simpson, Terri Daniels, Karen Armel*

This grant, authorized by the federal Adult Education and Family Literacy Act of 1998, provides the College with \$302,064 in supplemental funding for adult education. Funding is provided to the College via the Florida Department of Education.

03050 Florida-Georgia Louis Stokes Alliance for Minority Participation (FGLSAMP)*Judy Batson, Barry Moore, Chris Kemery*

FGLSAMP seeks to increase enrollment of underrepresented minorities in undergraduate degree programs in science, engineering, mathematics and technology. The College will continue working with two other community colleges and nine universities in the FGLSAMP program. The College's \$8,500 portion of the National Science Foundation grant was awarded through a subcontract with FAMU.

03060 Challenge Program for Displaced Homemakers*LaDonna Morris, Harriet Courtney, Maggi LeClair*

The Challenge Program provides services to displaced homemakers age 35 or above who are divorced, widowed, separated, or living with a disabled spouse. It helps displaced homemakers enhance their self-confidence and provides them with information, resources, and support services necessary to achieve their goals. The program is administered by the Rosanne R. Hartwell Women's Center. Challenge received \$117,680 from the Displaced Homemakers Trust Fund through the Agency for Workforce Innovation.

03063 College Reach-Out Program (CROP)*Monica Murr, John Grissett, John Machnic*

CROP helps motivate and prepare low-income, minority and economically disadvantaged students in grades 6-12 who are interested in pursuing a college education. The College is participating in CROP as part of a consortium that includes Jacksonville University, Florida State University and North Florida Community College. The CROP grant of \$421,846 was awarded by the Florida Department of Education.

Goal 4: Respond Quickly and Effectively to the Human Resource Needs of Employers**03026 Best Practices — Career and Technical Education with Business, Industry, and Economic Development Organizations***Susan Lehr, Susan Lehr, Chris Kemery*

This project is an effort to identify strong collaborative efforts statewide between business, industry and education, specifically in regard to working relationships that promote economic development. The College serves as fiscal agent for this program. The \$85,000 grant from the Florida Department of Education was authorized by the Carl D. Perkins Vocational and Technical Act.

03029 and 03053 Florida Police Corps Training*Barbara Darby, Jim Yurko, Chris Kemery*

The College provides police cadets with instruction in basic law enforcement through this contract with the Jacksonville Sheriff's Office. A grant of \$139,066 from the U.S. Department of Justice (through the JSO) covers instruction, and a separate grant of \$24,255 is provided for a contract with the College to provide meals to the police cadets.

03039 Child Care Training***Faye Wisner, Susan Beevers, Maggi LeClair***

The College is partnering with Lake City Community College and First Coast Technical Institute in this program, which provides training to over 4,500 child care providers in Duval, Nassau, Baker, Clay and St. Johns counties. The project is funded by a grant from the Florida Department of Children and Families totaling \$195,584.

03049 U.S. Navy — Mayport Homeport Training Contract***Bruce Brunson, Herb Babin, Chris Kemery***

The U.S. Department of Defense, contracted with the College to provide training for Navy personnel at Naval Station Mayport. The College will provide courses in clerical skills and food service management at Mayport and in barbering at North Campus. This contract is valued at up to \$476,572 over the five-year life of the project.

03052 Teach For Florida Project***Faye Wisner, Patty Levine, Karen Armel***

This project is designed to recruit public school teachers and provide them with support that will encourage them to remain in the field. The College works with the Duval County Public Schools to identify college graduates who lack an education degree but who would be interested in teaching in the public school system following a period of specialized training. A grant of \$219,276 was awarded by the Florida Department of Education.

03058 Carl D. Perkins 2003-04 (Rural and Sparsely Populated Areas)***Don Hughes, Don Hughes, Maggi LeClair***

The Carl D. Perkins Rural and Sparsely Populated Areas Program assists Nassau County students interested in A.S. and A.A.S. career and workforce credit certificate paths of study, especially in the College's programs in Cisco networking and practical nursing. This project, which is housed at the Betty P. Cook Nassau Center, received \$78,658 in funds through the Florida Department of Education.

03059 Carl D. Perkins Section 132, FY 2003-04***Jim Simpson, Rosemary James, Maggi LeClair***

This project supports A.S. and A.A.S. career training programs and workforce credit certificate programs throughout the College. The Florida Department of Education awarded \$1,183,977 for this program. These funds will allow the College to enhance and expand vocational education programs and also provide faculty with professional development opportunities. Funds for the Perkins projects are a provision of Section 132 of the federal Carl D. Perkins Vocational and Technical Education Act of 1998.

03061 U.S. Navy Food Management, Production and Service Training***Bruce Brunson, Susan Malecki, Chris Kemery***

The College has been offering the Food Management, Production and Service certificate program at Naval Submarine Base Kings Bay for three years. The Navy requested that the program also be offered at the Naval Air Station Jacksonville. The Department of Defense, U.S. Navy, awarded up to \$12,180 for this program.

03069 Reading First Summer Academy***Edythe Abdullah, Faye Wisner, Maggi LeClair***

The Florida Department of Education awarded \$50,000 for two week-long summer reading academies for teachers of kindergarten through third grade. Approximately 320 teachers took part in the professional development sessions related to teaching reading skills to children in grades K-3.

Quick Response Training Contracts

Joanne Zukowski, Kathleen Dobson, Chris Kemery

Through the Employer Services department of Open Campus, the College provides short-term customized training for local companies. Funding is provided through Workforce Florida, Inc. The following Quick Response Training contracts total \$1,163,889:

- Training for approximately 120 new hires at B.J.'s Wholesale Club's new facility in Northwest Jacksonville.
- Training for approximately 120 new hires at CitiStreet's expanded operations in Jacksonville.
- Training for over 300 new hires at Option One Mortgage Corp.
- Training for up to 300 workers at Paladin Claims Recovery's new headquarters in Yulee.
- Training for over 80 new hires at PSS World Medical, Inc.
- Training for over 75 new hires at TNT Logistics North America.
- Training for the 500 new jobs resulting from expansion at Convergys Customer Management Group, Inc.
- Training employees of Jacksonville-based Medtronic Xomed in new skills required in biotechnology.

Goal 5: Enhanced Institutional Performance and Accountability

03031 Title III Strengthening Institutions Program

Don Green, Maggie Cabral-Maly, Maggi LeClair

The Title III program encourages significant improvements within the applicant institution. Title III is a five-year grant that will strengthen internal systems related to the success and retention of college preparatory students. Areas to be examined include the design of college preparatory courses, modifications to student support services, and professional development for faculty and staff. The total amount of this grant from the U.S. Department of Education is \$1,809,493. Funding for the first year is \$363,657.

Budget Amendments

The College received \$529,300 in additional funding for the following projects from previous fiscal years:

- \$125,499 from the U.S. Department of Education for the FIPSE CREOLE project,
- \$6,794 from the Florida Department of Children and Families for Child Care Training,
- \$30,024 from the U.S. Department of Education as a supplement to the Upward Bound program,
- \$200,000 from First Coast Workforce Development Inc. for the First Coast Workforce Development Incubator Project,
- \$93,223 from the state of Florida for Florida Construction Institute Case Management Services,
- \$60,410 from the Florida Department of Education for Carl D. Perkins Section 132,
- \$3,000 from First Coast Workforce Development Inc. for Careers and Karate, and
- \$10,350 from the U.S. Department of Defense for U.S. Marine First Responder Training.

Design Team Participants

The design team is a crucial component in the proposal development process. Design teams are composed of members with the expertise to provide the information required to develop a proposal. The design team provides the vision for the project, and its members have the experience to know what resources are currently available, what strategies or activities are most likely to be successful, and what resources are needed to accomplish the goals of the project.

The following College employees contributed to proposal development by participating on design teams during Fiscal Year 2003:

Edythe Abdullah	Gail Gibson	Monica Murr
Ron Allen	Don Green	Shannon Nazworth
Karen Armel	Bobby Greene	Arthur Osiecki
Linda Austin	John Grissett	Stephen J. Park
Herb Babin	Marie Harper	Tracy Pierce
Judy Batson	Michael Harrison	Robert Rivers
Tricia Becton	Beth Harvey	Nora Rosa
Susan Beevers	Daryle Holbrook	Michelle Schneider
Deborah Berbig	Don Hughes	Tommy Silas
Kathryn Birmingham	Ann Ivy	Brenda Simmons
Steve Bowers	Rosemary James	Becky Simpson
John Bowling	Veronica James	Jim Simpson
Carl Brewer	Paul Jensen	Susan Slavicz
Ida Brown	Christine Kemery	Charles Smires
Bruce Brunson	Maggi LeClair	Marilynn Stevenson
Margarita Cabral-Maly	Susan Lehr	Susanne Stout
Jack Chambers	Catherine Lester	Barbara Summers
Melissa Chandler	Patty Levine	Cecilia Sumner
Harriett Courtney	Dennis Lewis	Edna Taylor
Lynne Crosby	Lois Lindsey	Jan Terrell
Terri Daniels	Lynn Lisenby	John Trifiletti
Leslie Daniels	John Machnic	Dana Whitekus
Barbara Darby	Carla Malecki	Norman Will
Joe Davis	Susan Malecki	Sandra Willis
Kathleen Dobson	Margo Martin	Faye Wisner
Duane Dumbleton	Jim McKenney	Susan Yarbrough
Marcie Fisher	Barry Moore	James Yurko
Rosemary Fletcher	Deborah Morris	Nancy Yurko
Ernie Friend	LaDonna Morris	Joanne Zukowski