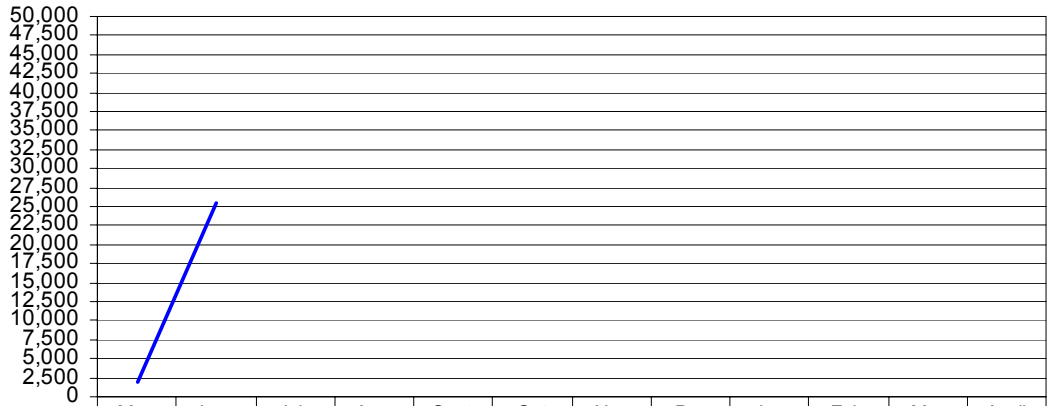
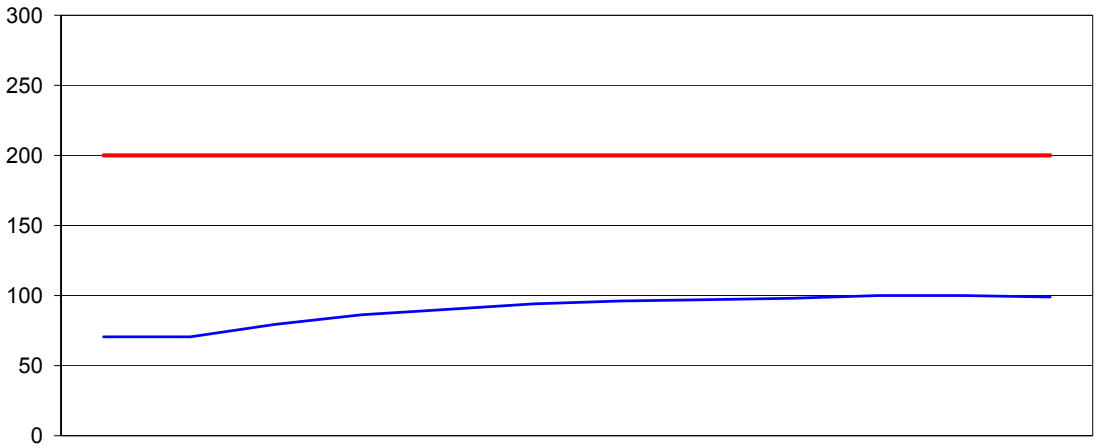
PCARD MONTHLY PURCHASE VOLUME (BY CAMPUS) (PO108)



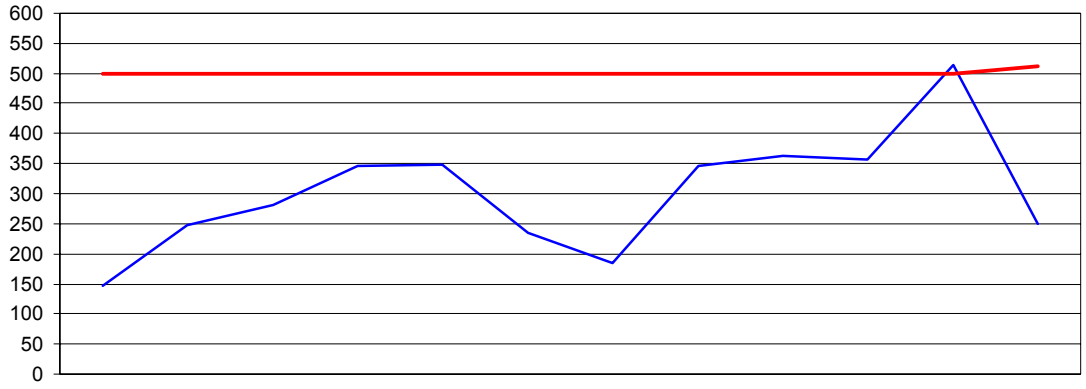
	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April
Kent	$1,851	$16,685										
South	$6	$1,830										
Dow ntow n	$0	$2,804										
North	$0	$0										
Open Campus	$0	$1,497										
MCCS	$0	$2,728										
Monthly Total	$1,857	$25,544										

Cumulative Total Number of PCards (Per Campus) (P109)



	Jul-01	Aug-01	Sep-01	Oct-01	Nov-01	Dec-01	Jan-02	Feb-02	Mar-02	Apr-02	May-02	Jun-02
Kent	5	5	5	6	7	8	8	9	9	9	9	9
South	8	8	10	11	12	12	12	12	12	14	14	14
Downtown	5	5	5	7	8	8	8	8	8	8	8	8
North	19	19	20	20	20	20	21	20	21	22	22	22
Open Campus	8	8	6	8	9	10	10	10	11	10	10	10
MCCS	26	26	33	34	34	36	37	38	37	37	37	36
Total # PCards	71	71	79	86	90	94	96	97	98	100	100	99
Target	200	200	200	200	200	200	200	200	200	200	200	200

Total Number of PCard Transactions Per Campus Per Month (P110)



	Jul-01	Aug-01	Sep-01	Oct-01	Nov-01	Dec-01	Jan-02	Feb-02	Mar-02	Apr-02	May-02	Jun-02
Kent	1	0	7	20	27	32	24	27	40	54	135	
South	6	20	39	36	30	24	23	32	49	36	35	45
Downtown	36	45	38	49	31	29	25	48	33	28	49	50
North	19	31	61	89	61	40	21	58	49	46	51	52
Open Campus	15	42	30	23	35	16	25	54	50	44	50	59
MCCS	69	110	106	130	164	95	67	128	141	148	193	55
Total # Transactions	146	248	281	347	348	236	185	347	362	357	513	250
Target	500	500	500	500	500	500	500	500	500	500	500	511