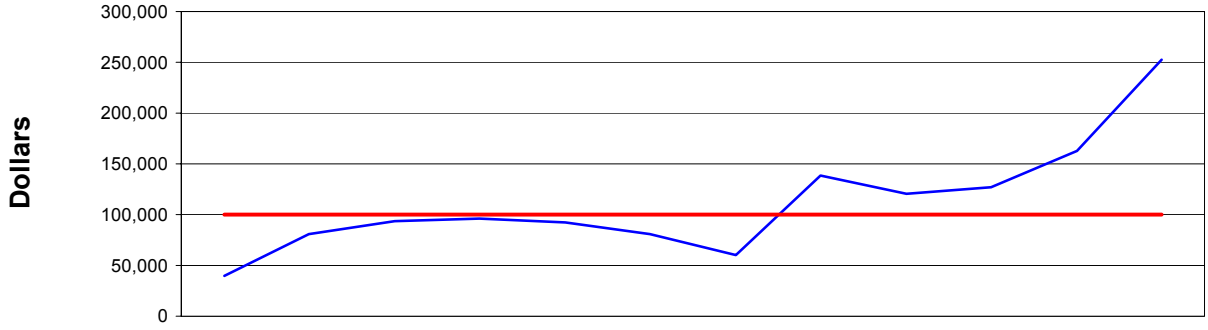
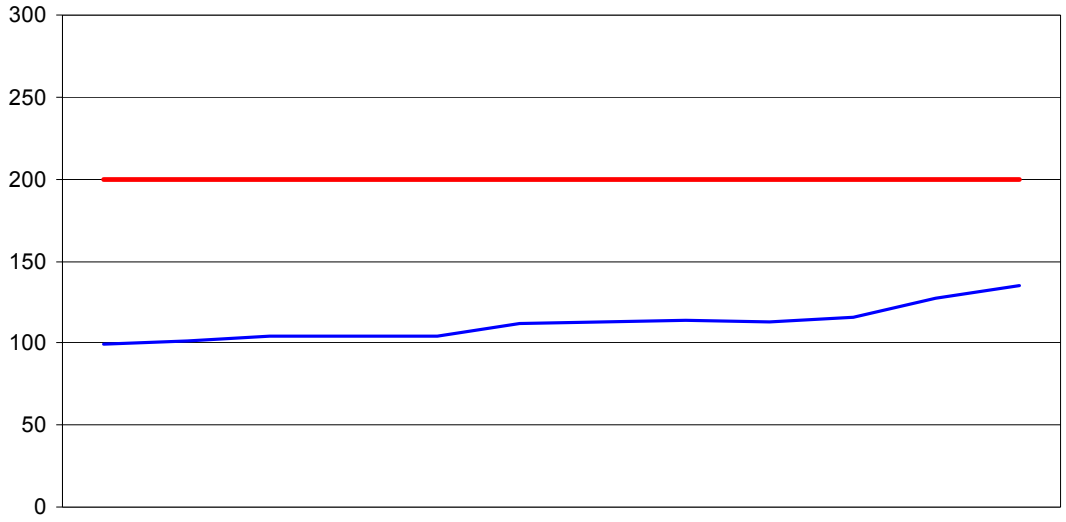
# PCARD MONTHLY PURCHASE VOLUME (BY CAMPUS) (P108)



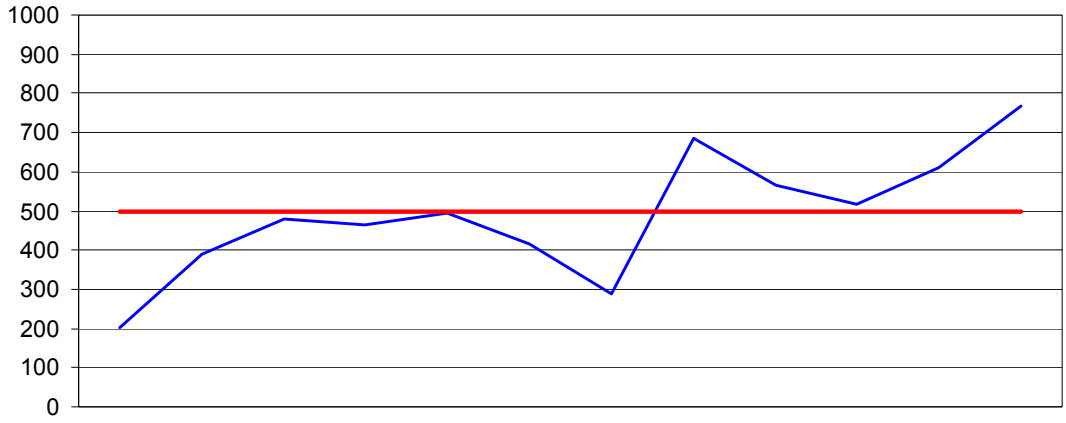

| | Jul-02 | Aug-02 | Sep-02 | Oct-02 | Nov-02 | Dec-02 | Jan-03 | Feb-03 | Mar-03 | Apr-03 | May-03 | Jun-03 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Kent | $2,407 | $2,337 | $5,704 | $10,082 | $13,176 | $7,416 | $7,454 | $20,896 | $23,253 | $15,993 | $17,277 | $12,370 |
| South | $3,159 | $4,056 | $6,974 | $8,909 | $13,740 | $8,058 | $4,488 | $14,747 | $13,808 | $6,890 | $18,843 | $40,566 |
| Dow ntow n | $5,235 | $8,026 | $9,306 | $12,993 | $6,396 | $13,043 | $8,571 | $9,542 | $11,597 | $27,881 | $16,034 | $31,066 |
| North | $4,888 | $12,082 | $11,310 | $9,612 | $8,328 | $8,570 | $5,066 | $12,215 | $9,105 | $8,757 | $9,781 | $22,401 |
| Open Campus | $13,395 | $13,201 | $16,774 | $16,951 | $17,564 | $13,585 | $8,518 | $14,262 | $10,880 | $11,233 | $25,598 | $24,908 |
| MCCS | $10,529 | $40,496 | $43,572 | $37,230 | $33,328 | $29,777 | $26,719 | $66,658 | $51,728 | $56,149 | $75,290 | $121,534 |
| Monthly Total | $39,613 | $80,198 | $93,640 | $95,776 | $92,532 | $80,449 | $60,814 | $138,320 | $120,371 | $126,904 | $162,824 | $252,844 |
| Target | $100,000 | $100,000 | $100,000 | $100,000 | $100,000 | $100,000 | $100,000 | $100,000 | $100,000 | $100,000 | $100,000 | $100,000 |

## Cumulative Total Number of PCards (Per Campus) (P109)




| | Jul-02 | Aug-02 | Sep-02 | Oct-02 | Nov-02 | Dec-02 | Jan-03 | Feb-03 | Mar-03 | Apr-03 | May-03 | Jun-03 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Kent | 9 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 14 | 13 |
| South | 14 | 14 | 14 | 13 | 13 | 14 | 14 | 14 | 14 | 14 | 14 | 14 |
| Downtown | 10 | 10 | 10 | 10 | 10 | 10 | 11 | 10 | 11 | 13 | 23 | 25 |
| North | 21 | 20 | 20 | 20 | 20 | 21 | 20 | 21 | 20 | 20 | 20 | 21 |
| Open Campus | 11 | 11 | 12 | 13 | 13 | 13 | 14 | 14 | 14 | 14 | 15 | 17 |
| MCCS | 34 | 36 | 38 | 38 | 38 | 44 | 44 | 45 | 44 | 45 | 41 | 45 |
| Total # PCards | 99 | 101 | 104 | 104 | 104 | 112 | 113 | 114 | 113 | 116 | 127 | 135 |
| Target | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 |

## Total Number of PCard Transactions Per Campus Per Month (P110)




| | Jul-02 | Aug-02 | Sep-02 | Oct-02 | Nov-02 | Dec-02 | Jan-03 | Feb-03 | Mar-03 | Apr-03 | May-03 | Jun-03 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Kent | 17 | 12 | 41 | 73 | 84 | 44 | 53 | 134 | 103 | 82 | 72 | 36 |
| South | 19 | 28 | 33 | 36 | 54 | 44 | 27 | 71 | 66 | 29 | 40 | 59 |
| Downtown | 28 | 41 | 45 | 60 | 36 | 52 | 42 | 76 | 60 | 79 | 95 | 134 |
| North | 42 | 84 | 80 | 54 | 71 | 67 | 35 | 66 | 59 | 83 | 69 | 116 |
| Open Campus | 26 | 59 | 91 | 74 | 84 | 69 | 32 | 95 | 70 | 53 | 101 | 81 |
| MCCS | 70 | 164 | 188 | 169 | 164 | 140 | 100 | 243 | 207 | 189 | 234 | 340 |
| Total # Transactions | 202 | 388 | 478 | 466 | 493 | 416 | 289 | 685 | 565 | 515 | 611 | 766 |
| Target | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 |