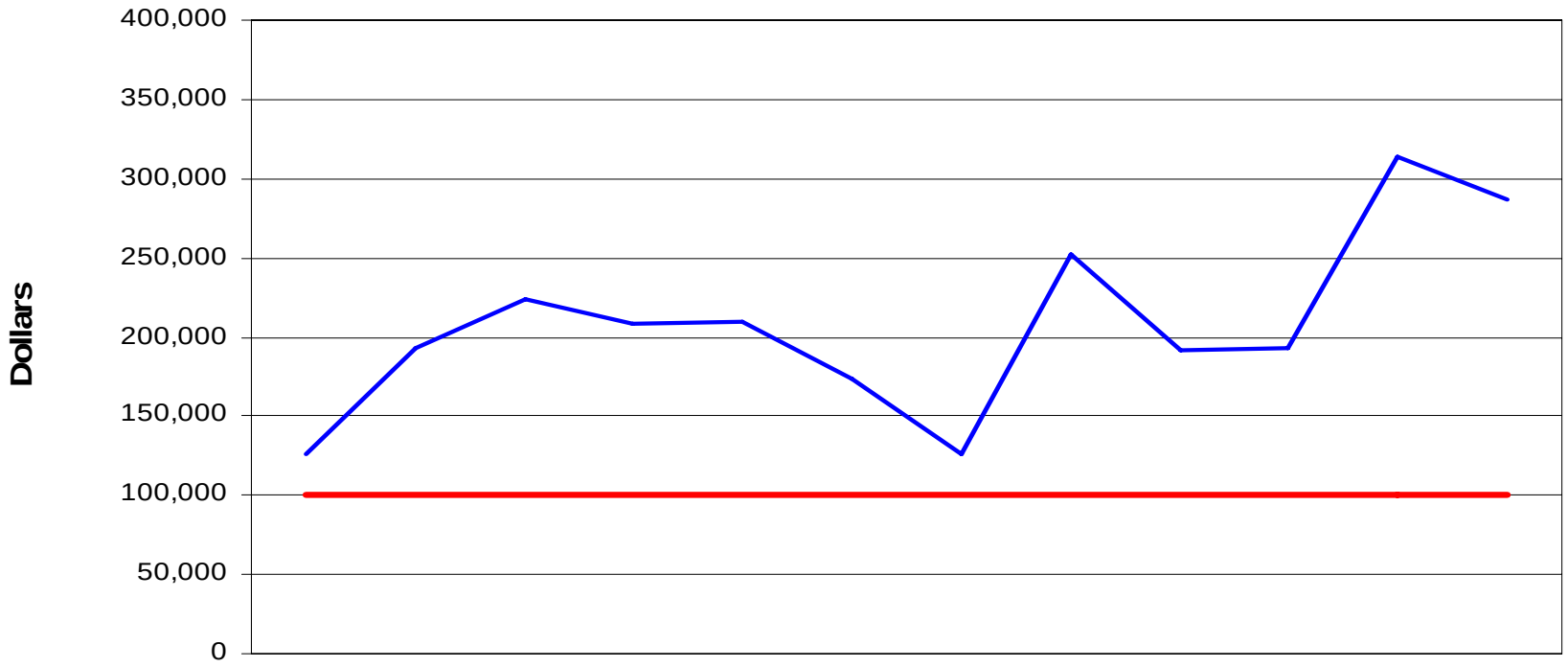
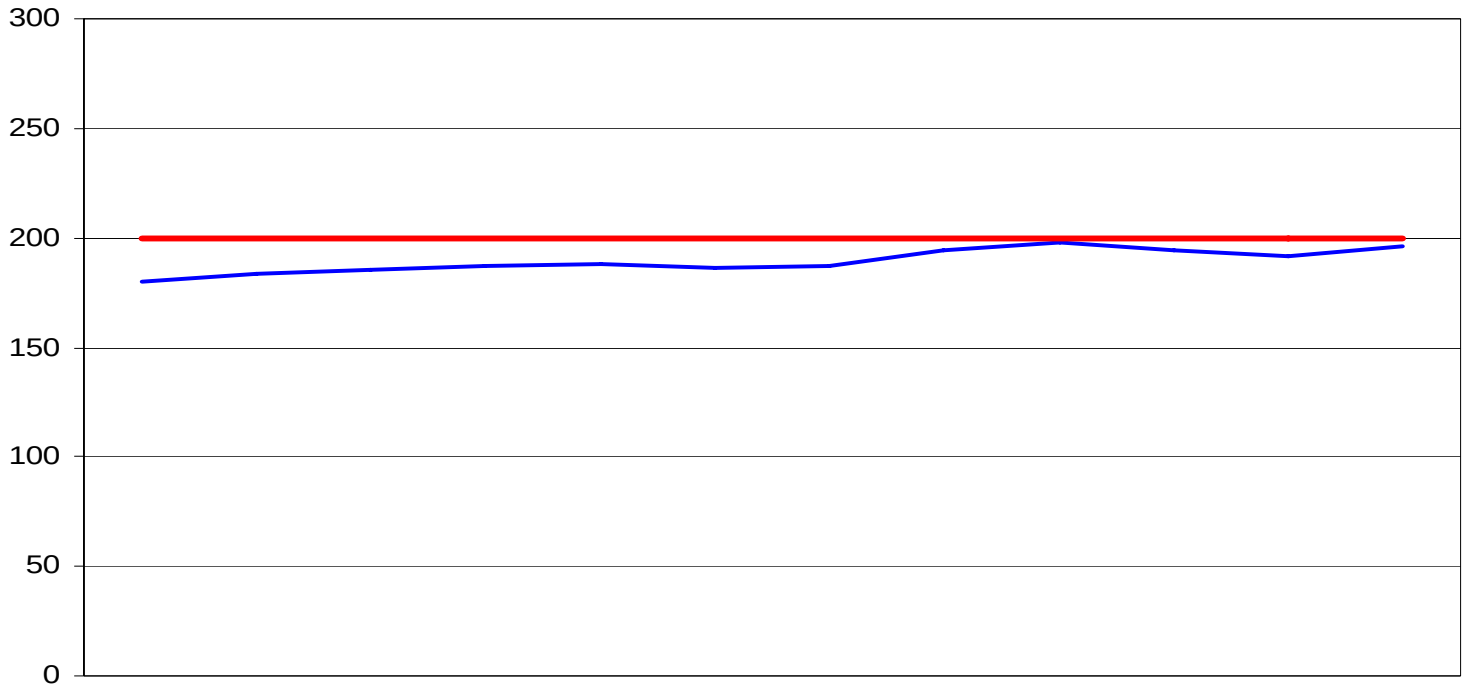
PCARD MONTHLY PURCHASE VOLUME (BY CAMPUS) (P108)



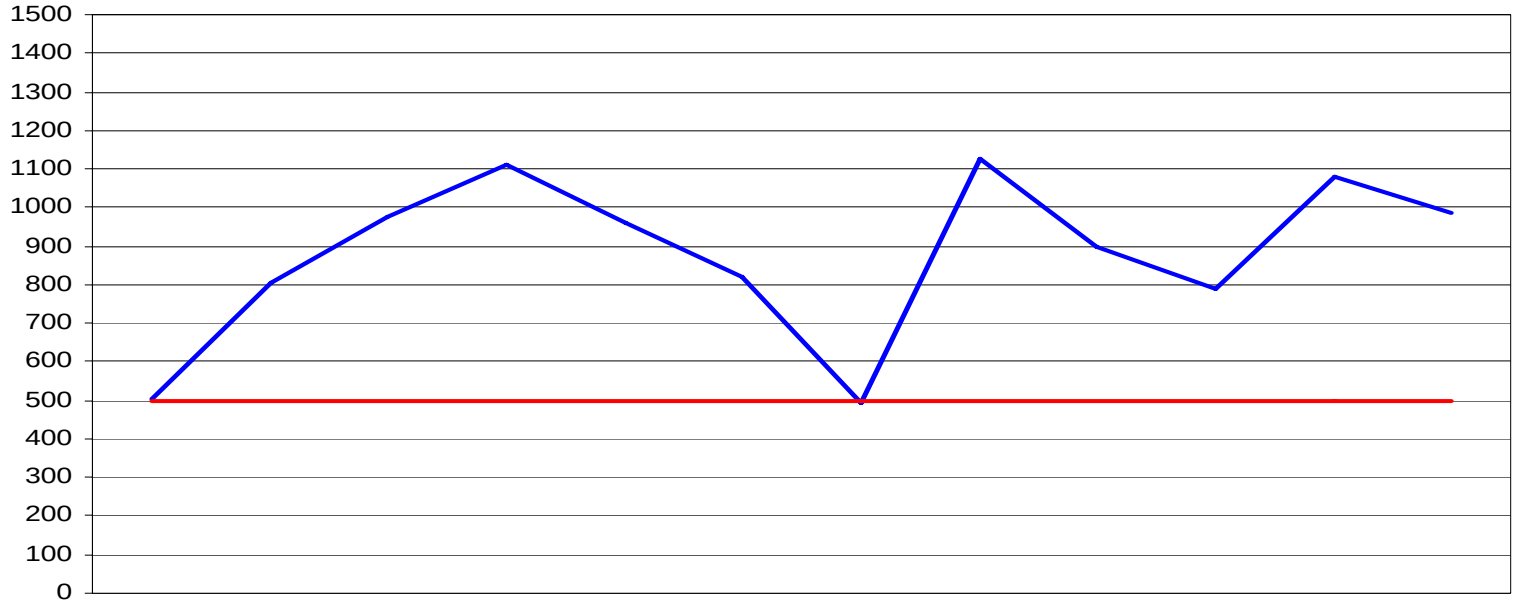
	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
Kent	$11,919	$8,560	$16,016	$26,077	$13,365	$10,317	$9,022	$29,443	$12,801	$28,996	$42,139	$38,610
South	$17,767	$41,788	$49,926	$36,959	$32,899	$24,555	$16,445	$37,741	$38,693	$44,036	$65,088	$70,886
Downtown	$28,348	$45,342	$58,342	$44,124	$40,011	$31,878	$37,089	$56,881	$45,696	$33,251	$67,677	$44,762
North	$19,320	$31,370	$32,246	$34,925	$37,071	$35,335	$16,282	$44,398	$34,646	$29,762	$40,938	$45,032
Open Campus	$13,634	$18,115	$12,948	$26,823	$39,457	$40,437	$26,614	$34,277	$25,122	$27,682	$35,303	$29,968
MCCS	$35,509	$47,928	$54,484	$39,296	$46,253	$30,932	$20,084	$49,968	$34,440	$29,142	$63,062	$57,822
Monthly Total	$126,497	$193,103	$223,962	$208,204	$209,057	$173,453	$125,536	$252,709	$191,397	$192,870	$314,207	$287,080
Target	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000

Cumulative Total Number of PCards (Per Campus) (P109)



	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
Kent	15	15	15	15	16	16	17	17	18	18	18	20
South	24	26	26	25	25	25	25	28	28	26	26	27
Dow ntow n	34	35	35	37	37	35	38	41	44	42	42	40
North	39	39	39	40	40	40	39	39	40	40	39	40
Open Campus	21	21	21	21	22	24	24	24	25	24	24	26
MCCS	47	48	49	49	48	46	44	45	43	44	43	43
Total # PCards	180	184	185	187	188	186	187	194	198	194	192	196
Target	200	200	200	200	200	200	200	200	200	200	200	200

Total Number of PCard Transactions Per Campus Per Month (P110)



	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
Kent	58	57	130	180	114	86	63	190	114	124	188	136
South	58	143	157	129	122	108	64	149	156	120	176	219
Dow ntow n	91	153	190	209	163	147	112	197	156	139	205	163
North	110	177	221	262	222	212	83	244	196	162	182	188
Open Campus	66	108	190	142	150	147	84	147	135	104	132	112
MCCS	121	166	212	188	189	119	87	199	143	139	199	168
Total # Transactions	504	804	974	1110	960	819	493	1126	900	788	1082	986
Target	500	500	500	500	500	500	500	500	500	500	500	500