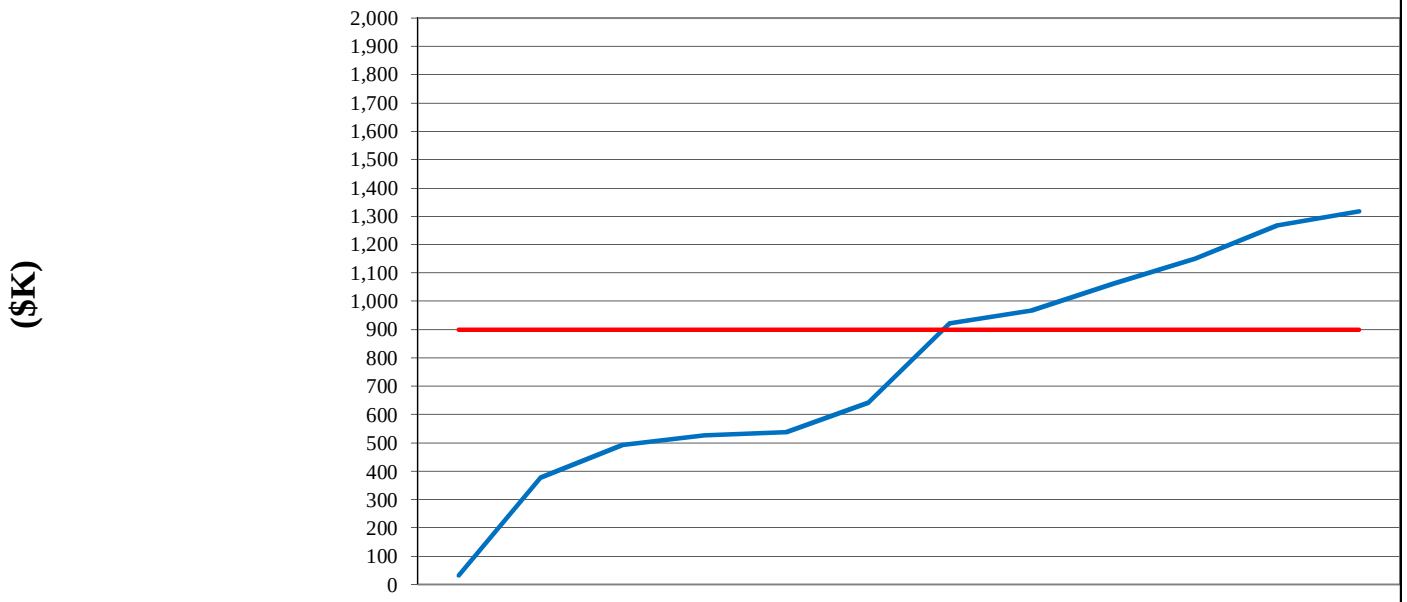
Auxiliary Business Service Monthly Gross Sales/Rent/($K) Received (A 105)
Goal: To enhance institutional performance and accountability
Objective: To monthly monitor/improve auxiliary rent/commissions to maximize total value/ scholarships



	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
Bookstore sales ($K)	239.6	3103.3	865.0	246.9	39.9	912.1	2491.3	357.1	166.6	765.9	1024.5	339.6
Bookstores commission ($K)*	26.4	341.4	105.7	27.2	4.4	100.3	274.0	39.3	18.3	84.3	112.7	37.4
Food Service sales($K)	74.0	57.7	131.1	133.6	89.8	42.4	100.3	106.8	106.3	84.3	44.1	62.5
Vending sales ($K)	15.6	12.9	18.3	17.6	17.2	10.7	13.1	15.7	20.4	13.8	16.6	18.3
Vending rent/commission ($K)*	5.5	4.1	9.1	7.5	6.5	4.4	5.4	6.5	75.5	5.4	5.4	11.3
Coke sales in volume ($/K)	27.7	19.2	52.7	41.2	33.8	23.1	29.1	34.8	38.4	27.9	25.4	43.1
Miscellaneous commissions ($/K)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Monthly rent/commission totals	31.9	345.5	114.8	34.7	10.9	104.7	279.4	45.8	93.8	89.7	118.1	48.7
YTD Cummulative $K Rent	31.9	377.4	492.2	526.9	537.8	642.5	921.9	967.7	1,061.5	1,151.2	1,269.3	1,318.0
Target (900K YTD)	900.0	900.0	900.0	900.0	900.0	900.0	900.0	900.0	900.0	900.0	900.0	900.0