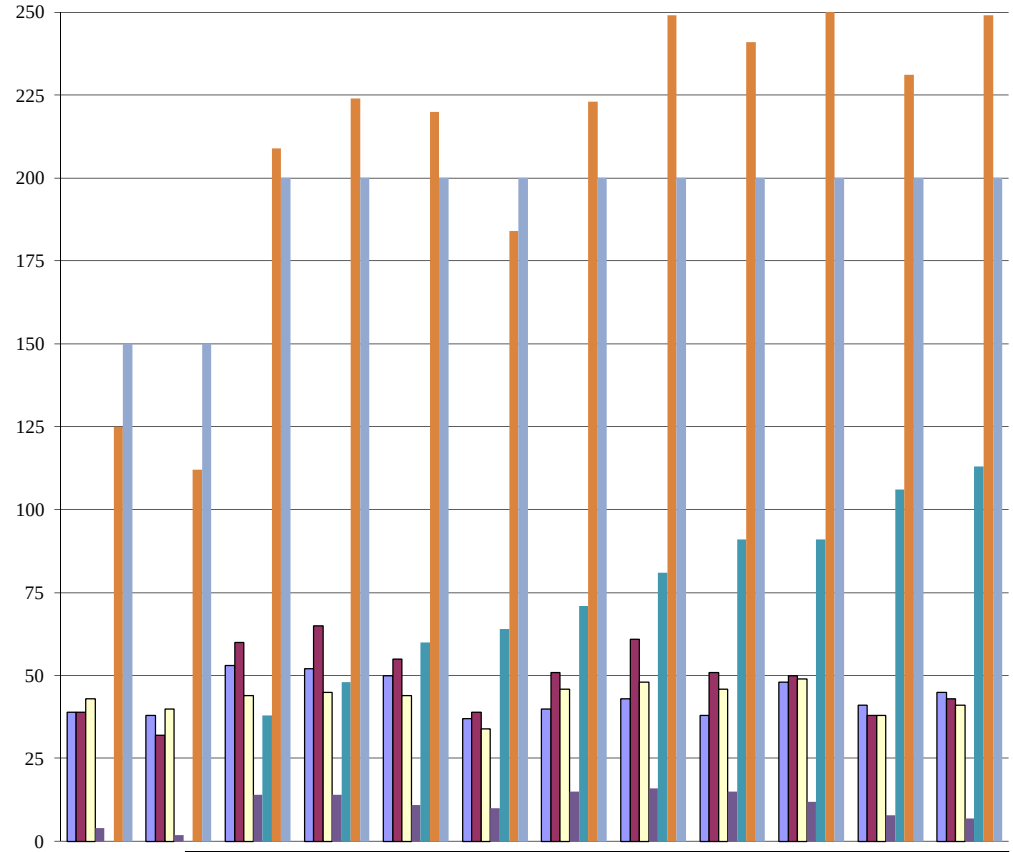
Auxiliary Business Services (Childcare) Monthly Average Total Enrollment (FTE) by Campus (A106)
Goal: Optimize access to and participation in College programs
Objective: To monitor/improve enrollment/utilization of College childcare centers



	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
South Cap (104) FTE	39	38	53	52	50	37	40	43	38	48	41	45
North Cap (105) FTE	39	32	60	65	55	39	51	61	51	50	38	43
Downtown Cap (77) FTE	43	40	44	45	44	34	46	48	46	49	38	41
Kent Cap (24) FTE	4	2	14	14	11	10	15	16	15	12	8	7
Brewer Center (98) FTE			38	48	60	64	71	81	91	91	106	113
Totals	125	112	209	224	220	184	223	249	241	250	231	249
Target	150	150	200	200	200	200	200	200	200	200	200	200