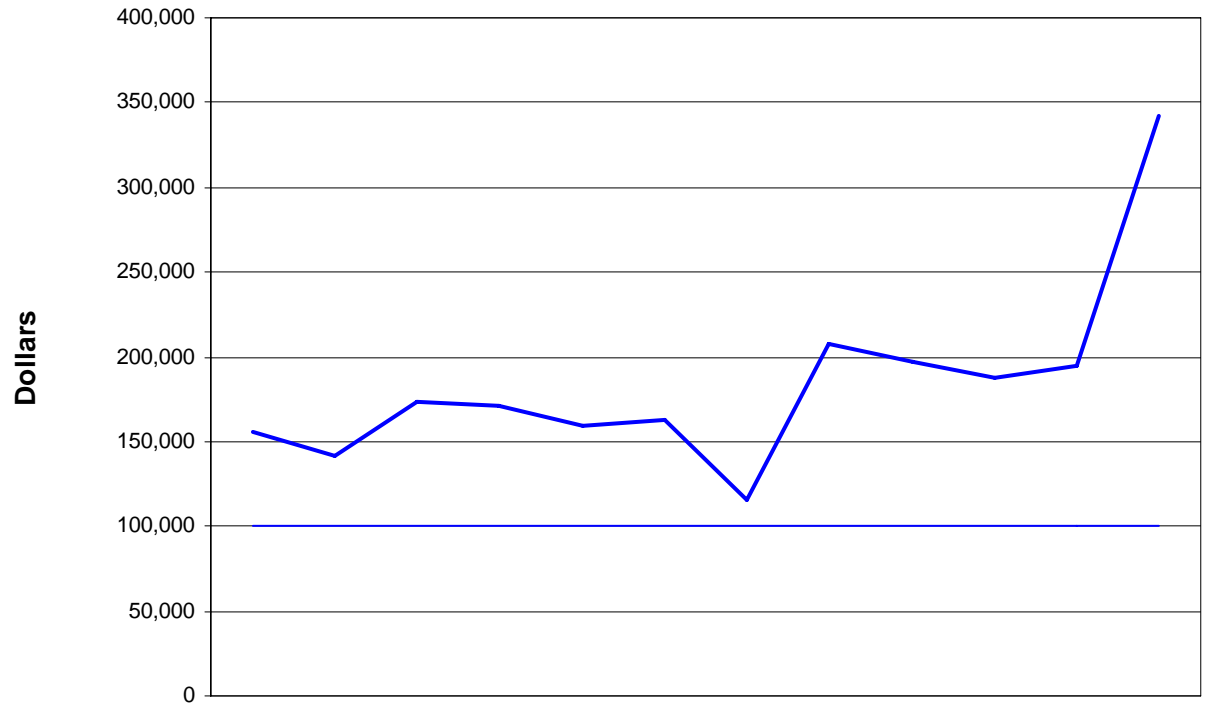


PCARD MONTHLY PURCHASE VOLUME (BY CAMPUS) (P108)



	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
Kent	\$6,116	\$9,281	\$14,495	\$20,263	\$22,725	\$16,845	\$12,744	\$40,220	\$26,317	\$14,882	\$15,250	\$12,890
South	\$19,152	\$21,022	\$29,960	\$29,972	\$33,999	\$33,862	\$22,572	\$31,238	\$48,922	\$46,085	\$39,079	\$95,027
Downtown	\$22,942	\$22,975	\$39,112	\$28,518	\$26,963	\$28,120	\$26,788	\$32,801	\$28,767	\$36,948	\$41,603	\$77,903
North	\$18,511	\$29,630	\$26,336	\$25,576	\$22,583	\$24,584	\$11,010	\$34,497	\$26,827	\$22,884	\$25,092	\$40,964
Open Campus	\$34,174	\$15,251	\$17,693	\$23,360	\$16,015	\$15,946	\$11,488	\$21,652	\$15,933	\$21,657	\$20,392	\$37,927
MCCS	\$54,359	\$43,419	\$45,319	\$42,927	\$36,854	\$42,977	\$31,257	\$47,632	\$50,173	\$44,663	\$52,954	\$77,087
Monthly Total	\$155,254	\$141,577	\$172,915	\$170,616	\$159,139	\$162,334	\$115,859	\$208,040	\$196,939	\$187,117	\$194,371	\$341,797
Target	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	100,000	\$100,000	\$100,000

