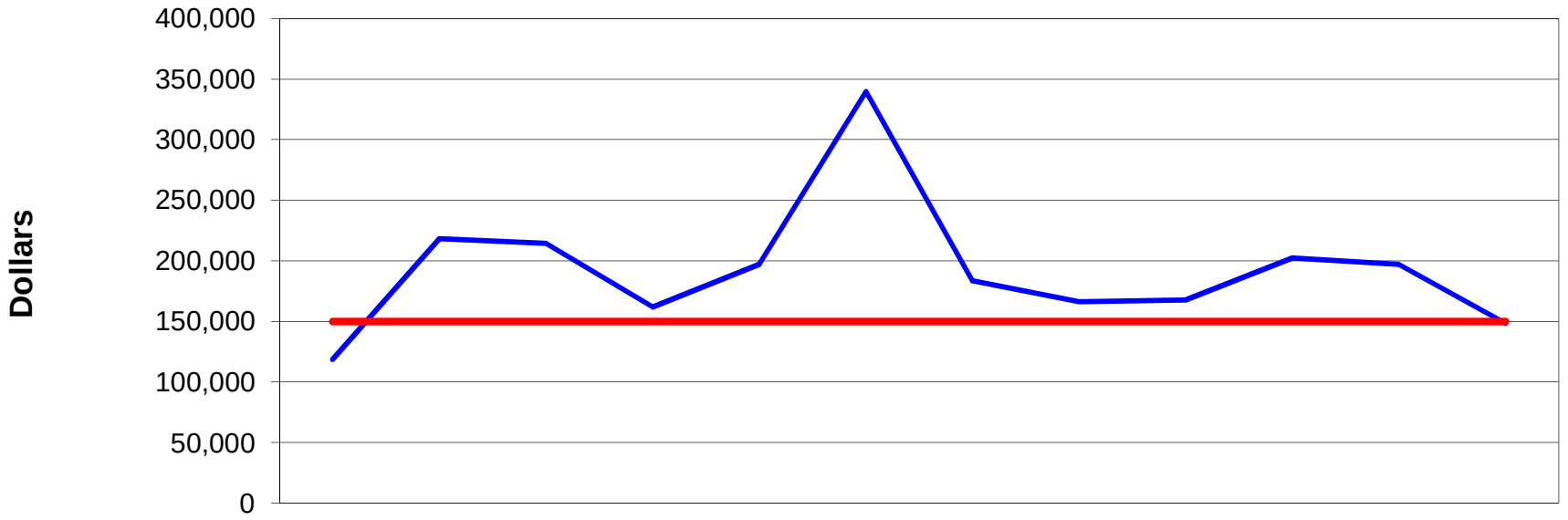
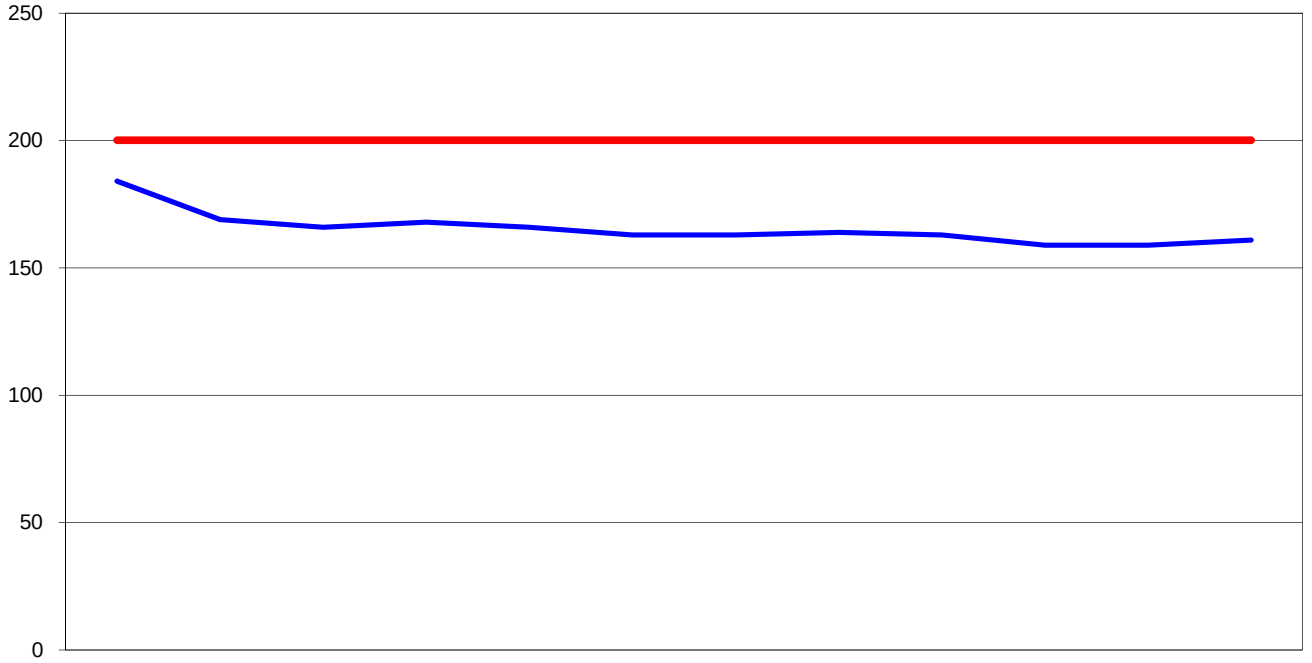
PCARD MONTHLY PURCHASE VOLUME (BY CAMPUS) (P108)



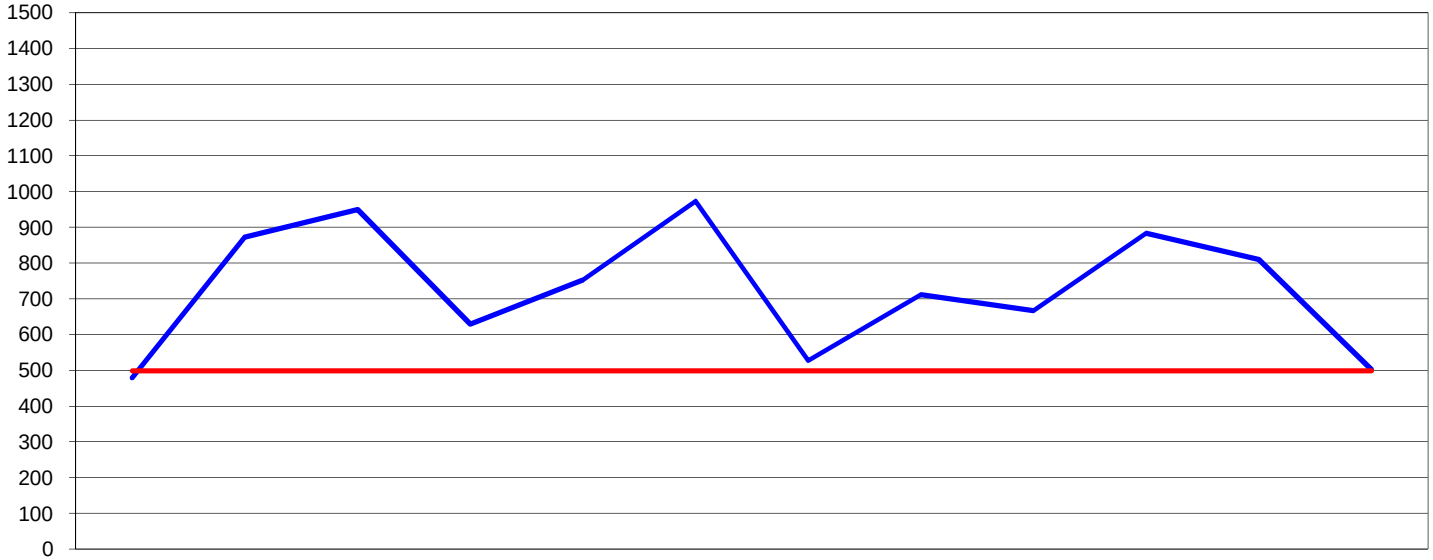
	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08
Kent	$6,349	$18,263	$13,013	$12,392	$29,441	$35,071	$15,361	$16,268	$15,064	$18,920	$18,048	$5,809
South	$18,723	$60,978	$55,666	$38,953	$39,926	$90,022	$47,314	$31,427	$47,393	$60,580	$56,983	$49,090
Downtown	$25,158	$32,050	$21,162	$25,332	$32,863	$52,792	$27,751	$25,671	$36,660	$31,038	$16,632	$20,184
North	$13,879	$19,024	$22,042	$21,880	$22,245	$33,758	$21,044	$23,883	$19,856	$20,831	$33,468	$24,808
Open Campus	$19,032	$26,209	$51,331	$26,015	$29,022	$55,664	$24,826	$30,011	$19,627	$35,113	$28,837	$27,548
MCCS	$35,359	$61,880	$51,331	$37,413	$43,310	$72,297	$47,349	$39,089	$29,075	$36,027	$42,849	$20,809
Monthly Total	$118,499	$218,404	$214,544	$161,985	$196,807	$339,605	$183,645	$166,348	$167,674	$202,509	$196,816	$148,248
Target	$150,000	$150,000	$150,000	$150,000	$150,000	$150,000	$150,000	$150,000	$150,000	$150,000	$150,000	$150,000

Cumulative Total Number of PCards (Per Campus) (P109)



	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08
Kent	17	13	12	14	14	14	14	17	17	14	14	15
South	26	26	25	24	25	24	24	24	24	25	25	26
Downtown	46	40	40	36	34	34	34	34	34	30	30	32
North	30	30	29	31	31	30	30	29	29	32	32	31
Open Campus	24	24	24	25	24	24	24	23	23	23	23	20
MCCS	41	36	36	38	38	37	37	37	36	35	35	37
Total # PCards	184	169	166	168	166	163	163	164	163	159	159	161
Target	200	200	200	200	200	200	200	200	200	200	200	200

Total Number of PCard Transactions Per Campus Per Month (P110)



	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08
Kent	28	87	83	68	95	97	43	88	63	92	94	45
South	88	214	209	152	138	207	85	109	151	233	195	94
Downtown	95	142	121	102	114	142	85	119	131	120	100	94
North	80	126	179	107	130	146	106	135	138	167	192	110
Open Campus	69	101	179	83	102	148	90	88	61	108	86	60
MCCS	120	203	179	118	175	233	120	173	123	164	143	101
Total # Transactions	480	873	950	630	754	973	529	712	667	884	810	504
Target	500	500	500	500	500	500	500	500	500	500	500	500