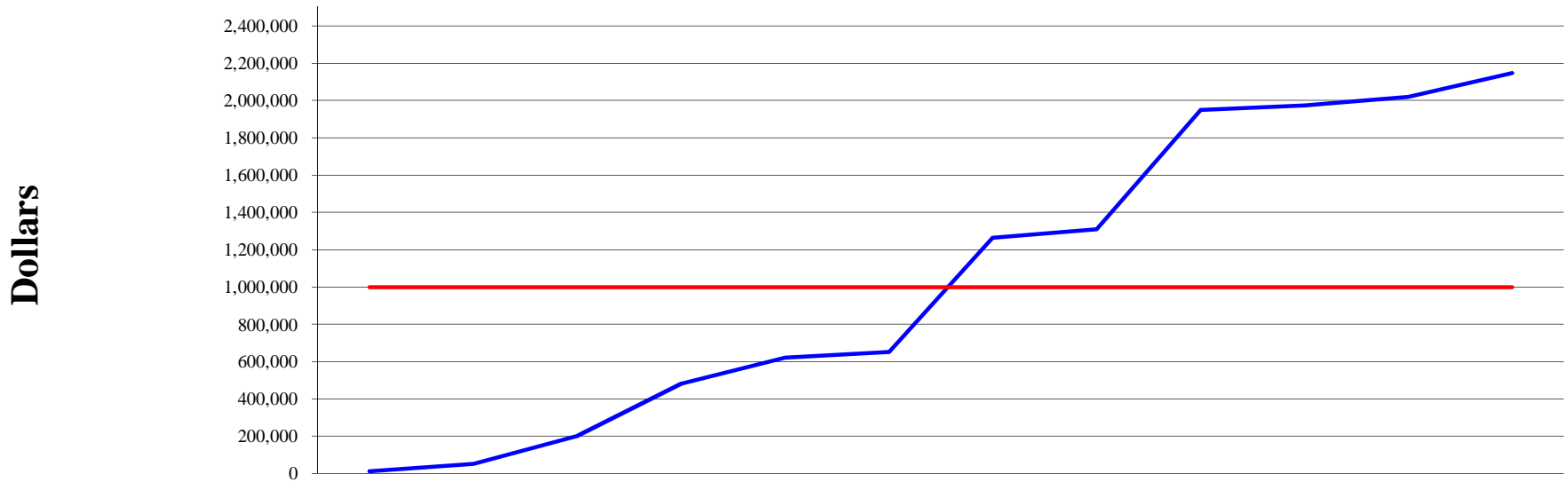


FCCJ MONTHLY PURCHASING SAVING(S) (P105) (Internal)
Goal: To enhance institutional performance and accountability
Objective: To monitor/improve cost savings to maximize total value
(Target: \$1,000,000)



	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09
PO < \$750	\$705	\$257	\$302	\$1,134	\$236	\$212	\$0	\$745	\$909	\$534	\$137	\$128
PO \$750 - \$1,499.99	\$43	\$2,428	\$768	\$1,370	\$406	\$513	\$0	\$70	\$1,098	\$0	\$44	\$132
PO \$1,500 - 24,999.99	\$10,120	\$1,440	\$120,008	\$66,442	\$2,456	\$7,197	\$14,813	\$24,200	\$37,137	\$5,350	\$24,042	\$18,791
PO \$25,000	\$200	\$36,092	\$29,176	\$210,077	\$136,390	\$24,239	\$597,702	\$20,271	\$600,380	\$20,133	\$20,704	\$108,545
Monthly Total	\$11,068	\$40,217	\$150,254	\$279,023	\$139,487	\$32,161	\$612,515	\$45,286	\$639,523	\$26,016	\$44,928	\$127,595
— YTD Cumulative Total	\$11,068	\$51,285	\$201,539	\$480,562	\$620,049	\$652,211	\$1,264,726	\$1,310,012	\$1,949,535	\$1,975,552	\$2,020,479	\$2,148,075
— Monthly Target	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000

(Savings = Net cost saved versus state contract/formal estimate of costs)