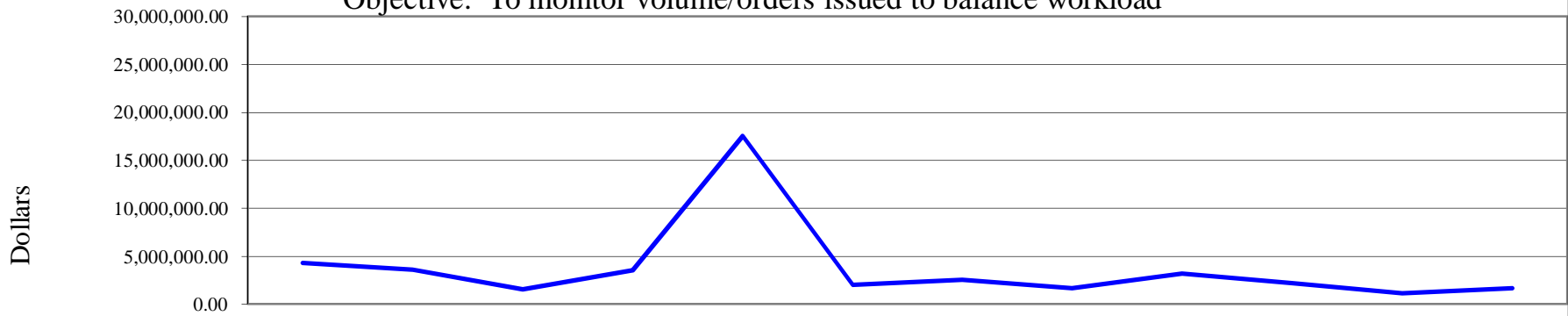


**PURCHASE ORDERS MONTHLY VOLUME (\$ AND QTY.) AND DOLLARS IN VOLUME
(P107) (Internal)**

Goal: To enhance institutional performances and accountability
Objective: To monitor volume/orders issued to balance workload



	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09
PO Count	190	222	194	318	533	311	215	234	193	196	135	195
PO Amount	\$4,266,312	\$3,592,449	\$1,544,681	\$3,513,493	\$17,541,893	\$2,001,760	\$2,530,780	\$1,617,257	\$3,167,251	\$2,158,904	\$1,110,744	\$1,615,185
YTD \$K	\$4,266,312	\$7,858,761	\$9,403,442	\$12,916,935	\$30,458,828	\$32,460,588	\$34,991,368	\$36,608,624	\$39,775,875	\$41,934,779	\$43,045,524	\$44,660,709